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FISCAL IMPACT REPORT

ORIGINAL DATE 1/26/06

SPONSOR Vigil LAST UPDATED _____ HB 285

SHORT TITLE West Las Vegas School Special Needs Services SB _____

ANALYST Quezada

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 285 requests an appropriation of \$25.0 thousand dollars from the general fund to the Public Education Department for expenditure in fiscal year 2007 for credit recovery, English language learning, and special needs technology services for the Las Vegas Public School District.

FISCAL IMPLICATIONS

\$ 25.0 Thousand dollars are appropriated from the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

House Bill 285 could support the rural Las Vegas School District in supporting credit recovery, English language learning, and special needs technology services.

PERFORMANCE IMPLICATIONS

There could be some positive impact on the West Las Vegas School District performance with regards to supporting credit recovery, English language learning, and special needs for technology services.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The consequences of not enacting House Bill 285 will be that students will not receive English language learning and special needs technology services.

POSSIBLE QUESTIONS

Will the students of West Las Vegas School District have a negative impact if House bill 285 is not funded?

How many students might be involved in this program?

JQ/mt